

ST. PIUS X PARISH COUNCIL AGENDA

August 1, 2018

7:00PM

1. Opening Prayer
2. Additions or Corrections to the agenda
3. Secretary's Report – approval of the minutes of the June 20, 2018 meeting
4. Financial Report:

	<u>3/31/2018</u>	<u>5/31/2018</u>	<u>6/31/2018 - EOY</u>
CHECKING/SAVINGS	\$13,688.10	\$11,639.67	\$12,787.75
CD #26877	\$11,072.13	\$11,072.13	\$11,072.13
FOUNDATION FUNDS	\$13,586.21	\$13,450.46	\$13,450.46
EXPANSION FUNDS	\$168,824.05	\$168,824.05	\$169,870.53
BUILDING FUNDS	\$28,966.61	\$29,535.94	\$29,777.99

CURRENT YEAR COLLECTIONS 2017-2018 – Adult/Loose Envelopes

YTD WEEKLY COLLECTIONS (adult/loose envelopes)	\$59,838.91	\$(4,417.54) +/- '16-17
AVERAGE MONTHLY COLLECTION (adult/loose)	\$4,986.58	\$(368.12) +/- '16-17

PREVIOUS YEARS COLLECTIONS – Adult/Loose Envelopes

2016-2017 YTD WEEKLY COLLECTIONS	\$64,256.45	Monthly Average	\$5,354.71
2015-2016 YTD WEEKLY COLLECTIONS	\$73,239.27	Monthly Average	\$6,103.27
2014-2015 YTD WEEKLY COLLECTIONS	\$74,842.38	Monthly Average	\$6,236.96

2016 - <u>BAZAAR</u> – INCOME: \$3,277.50	EXPENSES: \$104.58	NET PROFIT: \$3,172.92
2017 - <u>BAZAAR</u> INCOME: \$4,040.83	EXPENSES: \$95.90	NET PROFIT: \$3,944.93

CFSA - 2018 GOAL: \$13,100.00 TOTAL RECEIVED: \$10,480.00 REMAINING: \$2,620.00
28 of 71 families contributing

OCTOBER LUNCH - \$0 – (Brink Family Fundraiser) FEBRUARY LUNCH- \$228.00

NOVEMBER LUNCH - \$294.00 MARCH LUNCH- \$263.00

JANUARY LUNCH - \$216.00 APRIL LUNCH- \$140.55

Total: \$1,141.55

5. Old Business
 - a. Roof Replacement progress/payment
6. Committee Reports
 - a. Respect Life
 - b. Social Concerns
 - c. Education
 - d. Maintenance
7. New Business –
8. Next Meeting date –
9. Closing Prayer