

ST. PIUS X PARISH COUNCIL AGENDA

December 4, 2018 7:00pm

1. Opening Prayer
2. Additions or Corrections to the agenda
3. Secretary's Report – approval of the minutes of the October 23, 2018 meeting
4. Financial Report:

	<u>6/31/2018</u>	<u>9/31/2018</u>	<u>11/30/2018</u>
CHECKING/SAVINGS	\$12,787.75	\$2,225.49	\$3,167.69
CD #26877	\$11,072.13	\$11,072.13	\$11,072.13
FOUNDATION FUNDS	\$13,619.56	\$13,619.56	\$13,619.56
EXPANSION FUNDS	\$169,870.53	\$169,870.53	\$169,870.53
BUILDING FUNDS	\$29,777.99	\$30,518.27	\$31,204.80

CURRENT YEAR COLLECTIONS 2018-2019 – Adult/Loose Envelopes

YTD WEEKLY COLLECTIONS (adult/loose envelopes)	\$25,379.32	\$820.95 +/- '17-18
AVERAGE MONTHLY COLLECTION (adult/loose)	\$5,075.87	\$164.19 +/- '17-18

PREVIOUS YEARS COLLECTIONS – Adult/Loose Envelopes

2017-2018 YTD WEEKLY COLLECTIONS	\$59,838.91	Monthly Average	\$4,986.58
2016-2017 YTD WEEKLY COLLECTIONS	\$64,256.45	Monthly Average	\$5,354.71
2015-2016 YTD WEEKLY COLLECTIONS	\$73,239.27	Monthly Average	\$6,103.27
2014-2015 YTD WEEKLY COLLECTIONS	\$74,842.38	Monthly Average	\$6,236.96

2016 - <u>BAZAAR</u> – INCOME: \$3,277.50	EXPENSES: \$104.58	NET PROFIT: \$3,172.92
2017 - <u>BAZAAR</u> INCOME: \$4,040.83	EXPENSES: \$95.90	NET PROFIT: \$3,944.93

CFSA - 2018 GOAL: \$13,100.00 RECEIVED: \$12,230.00 REMAINING: \$870.00 *34 of 71 families

<u>OCTOBER LUNCH</u> - \$231.00	<u>NOVEMBER LUNCH</u> - \$293.00	<u>JANUARY LUNCH</u> -
<u>FEBRUARY LUNCH</u> -	<u>MARCH LUNCH</u> -	<u>APRIL LUNCH</u> -
		Total to date: \$524.00

5. Old Business
 - a. Sanctuary lights
6. Committee Reports
 - a. Respect Life
 - b. Social Concerns
 - c. Education
 - d. Maintenance
7. New Business
8. Next Meeting date –
9. Closing Prayer